



Sol Plaatje Municipality hereby requests all Service Providers to assist with the review of the CEF.

Description	REVIEW OF A CAPITAL EXPENDITURE FRAMEWORK (CEF) FOR SOL PLAATJE MUNICIPALITY
Scope of work	<ul style="list-style-type: none"> • Review of the CEF to align with the Integrated Urban Development Framework, Integrated Urban Development Grant (IUDG), and District Development Plan (One Plan) and develop a 03-year capital programme. • Complete Socio-Economic and Spatial Profiling of Sol Plaatje Municipality. • Identify additional Functional Areas and Priority Development Areas and review the identified FA and PDA. • Compile a land requirement budget and demand quantification. • Verify the spatial development framework as well as other relevant spatial prioritisation layers aligned to the Reviewed Spatial Development Framework, 2022 • Identify infrastructure demand and total project list (Integrated Infrastructure Investment Framework) • Compile and analyse capital investment programmes per functional area • Compilation of external project prioritisation, future development and infrastructure demand. • Project Prioritisation and Budget Fitting for affordability Envelope • Develop a long-term financial plan (LTFM) • Develop a Capital Expenditure Implementation Framework • Develop a model for infrastructure prioritisation • Setup of the planning, prioritization and reporting platform in preparation of the Capital Expenditure Framework (CEF) • Conceptualise a 3-year (MTREF) CEIP with projects and programmes which will serve as the municipal capital budget
Requirements	<ul style="list-style-type: none"> • Professional Town and Regional Planning Consultants registered with the South African Council of Planners (SACPLAN) • The Professional Team must not be limited include the Financial Analyst registered with SAICA and the Infrastructure and Integrated Planning Engineering Specialist registered with the Engineering Council of South Africa (ECSA) • Previous experience in the preparation of the Capital Expenditure Framework of a similar municipality • Portfolio of evidence for the CEF prepared for at least 03 Municipalities. • Detailed alignment with the legislative context of a CEF • Outline the role of CEF in relation to the IUDF and IUDG • Compile a land budget for residential and commercial growth for the next ten years aligned with the infrastructure, • Confirm the appropriateness of the SDF vision and long-term spatial structure for the municipality as input to the prioritization and budget alignment of the municipality.
Closing Date for submission	Wednesday, 08 November 2023 at 14:00 pm.
Contact Person	<p>For Enquiries, please contact: Ms. Vuyelwa Mpekula (PR.PLN) - 053 830 6356 vmpekula@solplaatje.org.za Please send the quotation to SCM Manager: B.Nkoe - 053 830 6172 bnkoe@solplaatje.org.za; mnagel@solplaatje.org.za</p>